

Empowering Youth Year-Round

2025 Halle Foundation Grant

Boys & Girls Club of the Colorado River, Inc.

Autumn Boyle-Robinson
2250 Highland Rd
Bullhead City, AZ 86442

O: 928-763-1411

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Application Form

Application

Grant Application

Title of Application*

This name will be used for this grant throughout the process.

Empowering Youth Year-Round

How many concepts were approved to submit a full proposal?*

One (1)

Concept Title(s)*

This is the title of the concept(s) that were approved to submit a full application. If there are more than one concept combined in this application, please include all titles or an updated title that combines the concepts.

Empowering Youth Year-Round

Support Type*

What type of support is being requested?

Program

Focus Area*

Please select the focus area that most closely aligns with this application.

Education

Total Grant Amount Requested*

If this is a multi-year request, please enter the total grant amount here for all years (e.g., enter \$300,000 for a \$100,000 per year for 3 years request).

Funding Type*

What is the length of time for this requested proposal?

For multi-year requests, specify the amount of funding requested each year.

E.g., For a 3-year \$300,000 request, you might enter: Year 1 \$150,000; Year 2 \$100,000; Year 3 \$50,000 OR \$100,000 per year for 3 years.

If not applicable, please leave blank.

Brief Application Summary*

In a few sentences, provide a description of your proposed project and how the grant funds will be used. Please copy and paste the summary from your LOI for the approved concept(s).

The Boys & Girls Clubs of the Colorado River seeks . to expand their programming, supporting staff to ensure academic growth, social-emotional development, and a safe, engaging space for kids. Helping kids learn, explore, and thrive.

Brief Proposed Grant Outcomes*

In a few sentences, describe the proposed grant outcomes and include the number of individuals served and other quantifiable information.

The program serves youth ages 5–18 from diverse, primarily low-income backgrounds. BGCCR anticipates reaching 500 youth each summer and 1,600 annually in after-school programs. Outcomes include a 5% increase in academic scores, stronger life skills, reduced risky behaviors, and expanded capacity.

Impact / Outputs*

How many will benefit or be served by this project?

1600

Project Narrative*

Provide a project narrative and outcomes for this Application. Include the community need, project activities, target population, and the changes that will occur as a direct result of the grant activities. Include how this project will assist your organization to have a greater impact in the community. Describe how you will measure the impact / success of your project. You are able to copy and paste the proposal narrative from your LOI for the approved concept(s).

* 10,000 characters is approximately 1,600 words or 3.5 pages single-spaced

Community Need

Summer learning loss and the need for structured after-school programming disproportionately affect youth, particularly those from low-income families who lack access to educational and enrichment opportunities. Without engaging programming, children experience academic regression, social isolation, and increased exposure to risky behaviors. The Boys & Girls Clubs of the Colorado River (BGCCR) recognizes the urgent need for both a dynamic summer program and a quality after-school program to support academic retention, personal growth, and social development. Our rural communities of Bullhead City and Fort Mohave in northwestern Arizona sit along the Colorado River. Approximately 37% of the combined populations are families with children under the age of 18, and more than 78% of those children qualify for free or reduced lunch. That equates to 1 in 9 children living in poverty. With no public transportation and limited local employment opportunities, families struggle to provide for their basic needs. Providing high-quality summer and after-school programming is essential in our community. The summer program ensures youth remain engaged in structured activities, preventing the "summer slide," while the after-school program provides safe, educational, and recreational opportunities throughout the school year. Together, these programs create a

year-round support system that fosters academic growth, social-emotional learning, and career exploration.

Project Activities

The requested grant will be allocated evenly over , with per year supporting the Summer Day Camp Program and per year funding the After-School Program. The Summer Day Camp Program is a six-week, full-day summer camp that provides enriching educational, social, and recreational activities for local youth. Themed learning days focus on history, science, and literature to spark curiosity and critical thinking. STEM challenges promote problem-solving and teamwork, while creative arts workshops in storytelling, art, and music encourage self-expression. Daily sports and recreation activities enhance fitness and sportsmanship, and social-emotional learning (SEL) workshops build confidence and interpersonal skills. Participants will also go on field trips that reinforce program lessons and provide real-world learning opportunities. Educational excursions to museums, science centers, and cultural sites will deepen their understanding of program themes, while recreational trips such as visits to water parks or sporting events will offer valuable social and team-building experiences. The After-School Program operates for ten months during the school year, offering daily academic support, homework assistance, and enrichment activities in STEM, arts, and career exploration. The program helps students build critical thinking skills, confidence, and positive peer relationships while providing a safe environment during after-school hours. The key components included are structured homework help, mentorship, leadership development activities, and access to recreational sports and fitness programs. Additionally, students will participate in field trips that supplement their learning and broaden their horizons by exposing them to colleges, career opportunities, and cultural experiences. With in funding over , BGCCR will sustain and expand both programs, ensuring youth receive consistent, high-quality support year-round. **Target Population** The programs serve youth ages 5-18 from diverse backgrounds, prioritizing those in low-income households or facing socio-economic challenges. BGCCR anticipates serving at least 500 youth per summer and 1600 youth annually in the after-school program, providing them with quality programming that promotes both academic and personal development.

Outcomes & Impact

This program is expected to lead to measurable positive outcomes, including a 5% increase in reading and math proficiency among participants through structured learning activities, fostering academic growth. Youth will also experience significant social-emotional development, enhancing their teamwork, confidence, and decision-making skills, which will prepare them for future success. Additionally, by providing a safe and structured environment, the program will reduce the likelihood of youth engaging in risky behaviors. Securing this grant will allow BGCCR to increase its organizational capacity, enabling more outreach, improved resources, and ensuring the long-term sustainability of youth development initiatives.

Measuring Impact & Success

We will assess the effectiveness of the program through a combination of measures. Pre- and post-program academic assessments will be used to track improvements in reading and math skills, while SEL surveys will help measure participants' growth in confidence, emotional regulation, and social skills. Parent and youth satisfaction surveys will provide insights into overall program engagement and success. Additionally, attendance and participation rates will be evaluated to gauge the program's reach and retention, ensuring that we are meeting the needs of our participants and achieving our desired outcomes. This comprehensive approach will ensure that the Summer Day Camp Program and After-School Program continue to make a lasting difference in the lives of the youth we serve.

Sustainability

With in funding, BGCCR will sustain and expand these programs, allowing more youth to benefit from these meaningful opportunities. Beyond the grant period, the Club is committed to keeping both programs operational through revenue generated by our thrift stores and continued grant funding efforts along with membership fees that cover a small portion of the costs. Revenue generated from our thrift stores plays a critical role in supporting our youth programs, helping to cover operational costs and program expenses. Additionally, our organization actively pursues grant opportunities, corporate sponsorships, and community partnerships to secure continued funding. By leveraging these multiple revenue streams, we will ensure that both the Summer Day Camp Program and After-School Program remain sustainable fixtures in our community, providing local youth with safe, engaging, and educational opportunities year-round.

Past Successes & Accomplishments*

Provide a description of the organization's most recent successes and accomplishments as they relate to this project. Why are you the right organization to do this work?

The Boys & Girls Clubs of the Colorado River (BGCCR) has a long-standing track record of providing high-quality, impactful programming that meets the diverse needs of youth in our tri-state service area. In the past year alone, we successfully served over 1,600 youth through our after-school and summer programs across our sites. Our 2024 Summer Day Camp Program saw record participation and overwhelmingly positive feedback from both parents and youth. Members engaged in a wide range of educational and enrichment activities from STEM challenges and themed academic lessons to hands-on art workshops and team-building games resulting in measurable gains in literacy, social skills, and emotional well-being.

Additionally, our after-school program has been instrumental in providing daily academic support, tutoring, and enrichment to hundreds of local students. Youth Development Professionals lead structured learning and recreation, and regular assessments and parent surveys confirm improved homework completion rates, classroom behavior, and school attendance among our members. Our commitment to academic success is evident through our partnerships with local schools, ensuring our curriculum aligns with classroom learning and directly supports student achievement.

BGCCR's deep community ties and collaborative approach further reinforce why we are the right organization to expand these vital programs. We work closely with local schools, law enforcement, and families to create a safe and supportive environment for our youth. Our partnerships extend to community organizations, businesses, and civic groups, amplifying our reach and resources to better serve children and families in need. By maintaining strong relationships with educators and social service agencies, we identify at-risk youth early and provide targeted interventions that help them succeed academically and socially.

We are also fiscally responsible, leveraging revenue from our three thrift store locations and grant partnerships to maximize our impact. This diversified funding model allows us to reinvest in program growth, staff training, and facility improvements, ensuring that we continue to offer top-tier services to our members. Our financial stewardship, combined with our ability to secure and manage grants, positions us well to expand programming in a sustainable manner.

With an experienced leadership team, dedicated staff, and a network of community supporters, BGCCR has the infrastructure and capacity to meet the increasing demand for youth services. Our facilities are equipped to handle expanded programming, and our well-trained Youth Development Professionals are passionate about guiding and mentoring youth toward success. Through data driven decision making and continuous program evaluation, we remain agile and responsive to the evolving needs of the children and families we serve.

Expanding our Summer Day Camp and year-round after-school programs aligns with our mission to inspire and enable young people to reach their full potential as productive, caring, and responsible citizens. By providing safe, engaging, and educational opportunities, we not only support academic achievement but also nurture the social-emotional development that is critical for lifelong success. Our proven track record, commitment to excellence, and deep-rooted community trust make BGCCR the ideal organization to lead this initiative, ensuring that every child, regardless of circumstance, has access to the resources and opportunities they need to thrive.

Project Budget*

Upload the estimated program/project budget for the proposed activity. ****Please submit your budget information using only the Halle Foundation Budget Template.**** We have provided examples in the Halle Foundation Budget Template that conveys the information we are requesting. Contact Halle Foundation Staff if you have any questions or clarifications.

Halle Foundation Budget Template

DBHF_Application_Budget_BGCCR final.pdf

Budget Narrative*

Upload or type an explanation or budget narrative of how the requested funds will be utilized. The proposal budget is uploaded above.

This budget request seeks over \$150,000 to support the Boys & Girls Club's Summer Day Camp and After-School Program, providing enriching, high-quality experiences for youth. Annually, \$150,000 will fund staffing and \$150,000 will cover supplies, ensuring dynamic programming in STEM, Art, Reading, and Fitness. Staffing costs are based on a \$16 hourly wage, with 35% allocated to Summer Day Camp, covering 7.8 full-time staff per week, and 36% allocated to the After-School Program, supporting 4.17 full-time staff weekly. These funds will ensure adequate supervision, engagement, and program execution. The \$150,000 supply budget per program will fully cover Summer Camp needs and partially support After-School Program materials, including educational resources, art supplies, STEM kits, and fitness equipment. This funding guarantees impactful, hands-on learning opportunities for youth, with no administrative costs included—ensuring every dollar directly benefits program operations and participant engagement.

Organization Funding Partners*

Please list your top five (5) foundation funding partners that are supporting your organization. Include dollar amount of funding.

- Panda Cares Foundation - \$106,342.00
- BHHS Legacy Foundation - \$22,500.00
- Caesar's Foundation - \$20,000.00
- State Farm - \$10,000.00
- US Bank - \$10,000.00

Project Funding Partners*

Describe who else is supporting this project. Include key community partners and other funding partners. Include the dollar amount and indicate if the funding is secured or pending.

If no other funders are supporting the project, please enter N/A.

- OJJDP federal funding in the amount of \$10,000 in secured funding.
- Panda Cares Foundation in the amount of \$45,000 pending.
- JAG federal funding in the amount of \$80,000 pending.
- Wal Mart funding in the amount of \$15,000 pending.

Funding Partner(s) Contribution*

The total dollar amount that funding partner(s) are providing to support the project.

If no other funders are supporting the project, enter 0.

\$150,000.00

Organizations Providing Similar Programs / Services*

List other organizations in the community that provide substantially similar services, and how does your program differ in emphasis and effectiveness?

If none, please enter N/A.

Mohave County Parks & Recreation and the City of Bullhead Recreation Department offer seasonal or sports-focused programs. The Club differs by providing year-round support through Summer Day Camp and After-School Programs, emphasizing holistic development in STEM, Art, Reading, and Fitness. The Club offers affordable, accessible services with financial aid, fostering mentorship and leadership in a safe, structured environment. It tracks measurable outcomes to ensure effectiveness and impact.

About the Applicant Organization

Mission Statement*

If available, this will be imported from GuideStar. If your mission is not listed on GuideStar or is inaccurate, please enter your mission here.

Our Mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

For all the following upload fields, your files may be uploaded in your preferred format / layout. We do not have a specific template.

Date Organization Founded

Please provide the date the organization formally received nonprofit designation status from the IRS.

05/02/1989

What is the organization's current operating budget?

\$2,807,500.00

Organization's Current Operating Budget*

Upload the current operating budget, including projected and actual revenue and expenses.

2024 to 2025 budget.pdf

Year to Date Financials*

Upload the current year-to-date financial statements that are monitored regularly on at least a monthly basis

this is not your fiscal year budget

StatementofActivity-3.pdf

Previous Year Organization's Operating Budget*

Upload the previous year's annual operating budget, including projected and actual revenue and expenses.

2023 to 2024 budget.pdf

Form 990 Tax Return*

Upload the most recent Form 990 tax return filed with the IRS for your organization. Tax return must be filed within the last year.

Boys&Girls 2022 Income tax 990.pdf

What was the date of your last audit?*

Must be within the last (18) months.

03/24/2025

Audited Financial Statements*

Upload the most recent audited financial statements. Must be audited by an independent accountant within the last (18) months.

Final Financial Statements 6.30.24-pages-1.pdf

Management Letter*

Upload the most recent management letter and/or auditor's notes from the audit.

If there were no findings in your audit, please upload a note explaining that a management letter was not required.

Final Financial Statements 6.30.24-pages-2.pdf

Financial Reserves*

Describe the financial reserves for your organization including any endowment funds, etc.

We operate with about a 60 day cash reserve and a small endowment of about \$70,000.

Organization's Senior Leadership Staff*

List the top five (5) senior leadership staff members including name, title, and tenure (i.e., Executive Director and/or C suite positions).

Autumn Boyle-Robinson, CEO, 8 years
Erica Jones, Director of Operations, 6 years
Kari Gunsalus, Director of Administration, 1 year
Irene LeCappelain, Unit Director, 7 years
Vanessa Gonzalez, Unit Director, 5 years

Organization's Board of Directors*

Upload a list of the active members currently serving on the organization's board of directors.

Board of Directors and Advisory Board List 25.26.pdf

How many active board members are on your current roster of the board?*

6

What percentage of your Board members gave to your organization the last twelve (12) months?*

100

What is the total amount contributed by the Board as a whole for the last twelve (12) months?*

\$7,500.00

File Attachment Summary

Applicant File Uploads

- DBHF_Application_Budget_BGCCR final.pdf
- 2024 to 2025 budget.pdf
- StatementofActivity-3.pdf
- 2023 to 2024 budget.pdf
- Boys&Girls 2022 Income tax 990.pdf
- Final Financial Statements 6.30.24-pages-1.pdf
- Final Financial Statements 6.30.24-pages-2.pdf
- Board of Directors and Advisory Board List 25.26.pdf

****FOR MULTI-Year Funding Requests complete the full budget below representing the full grant term i.e. 3 years total expenses and revenue.****

Organization:	Boys & Girls Clubs of the Colorado River
Project Title:	Empowering Youth Year-Round
Date of Submission:	4/2/2025

Total Project Expenses (All Years)	\$	
Proposed DBHF Budget (All Years)	\$	
Total Secured Funding (All Years)	\$	1,650,000.00
Total Pending Funding (All Years)	\$	

	(Year 1) Total \$ amount	(Year 1) % of Total Expenses		(Year 1) Total DBHF ask amount	(Year 1) % of Total Expenses
Total Project Expenses (Year 1)			DBHF Proposed Project Expenses (Year 1)		
Summer Day Camp Salaries	\$ 245,000.00	21%	Summer Day Camp Salaries	\$ -	0%
After-School Program Salaries	\$ 395,000.00	34%	After-School Program Salaries	\$ 140,000.00	40%
Summer Day Camp Supplies	\$ 10,000.00	1%	Summer Day Camp Supplies	\$ 10,000.00	10%
After-School Program Supplies	\$ 20,000.00	1%	After-School Program Supplies	\$ 10,000.00	10%
Program Activities & Events	\$ 5,000.00	1%	Program Activities & Events	\$ -	0%
Staff Training & Onboarding	\$ 10,000.00	1%	Staff Training & Onboarding	\$ -	0%
Health, Retirement, Fringe	\$ 150,000.00	13%	Health & Retirement	\$ -	0%
Office Supplies	\$ 1,000.00	1%	Office Supplies	\$ -	0%
Janitorial Supplies	\$ 5,000.00	1%	Janitorial Supplies	\$ -	0%
Printing	\$ 2,000.00	1%	Printing	\$ -	0%
Scholarships	\$ 70,000.00	6%	Scholarships	\$ -	0%
Vehicles: Fuel & Maintenance	\$ 20,000.00	1%	Vehicles: Fuel & Maintenance	\$ -	0%
Utilities	\$ 125,000.00	11%	Utilities	\$ -	0%
Insurance	\$ 75,000.00	7%	Insurance	\$ -	0%
Year 1 Totals:	\$ 1,133,000.00	100%	Totals:	\$ -	0%
	(Year 2) Total \$ amount	(Year 2) % of Total Expenses		(Year 2) Total DBHF ask amount	(Year 2) % of Total Expenses
Total Project Expenses (Year 2)			DBHF Proposed Project Expenses (Year 2)		
Summer Day Camp Salaries	\$ 245,000.00	21%	Summer Day Camp Salaries	\$ 140,000.00	40%
After-School Program Salaries	\$ 395,000.00	34%	After-School Program Salaries	\$ 140,000.00	40%
Summer Day Camp Supplies	\$ 10,000.00	1%	Summer Day Camp Supplies	\$ -	0%
After-School Program Supplies	\$ 20,000.00	1%	After-School Program Supplies	\$ 10,000.00	10%
Program Activities & Events	\$ 5,000.00	1%	Program Activities & Events	\$ -	0%
Staff Training & Onboarding	\$ 10,000.00	1%	Staff Training & Onboarding	\$ -	0%
Health, Retirement, Fringe	\$ 150,000.00	13%	Health & Retirement	\$ -	0%
Office Supplies	\$ 1,000.00	1%	Office Supplies	\$ -	0%
Janitorial Supplies	\$ 5,000.00	1%	Janitorial Supplies	\$ -	0%
Printing	\$ 2,000.00	1%	Printing	\$ -	0%
Scholarships	\$ 70,000.00	6%	Scholarships	\$ -	0%
Vehicles: Fuel & Maintenance	\$ 20,000.00	1%	Vehicles: Fuel & Maintenance	\$ -	0%
Utilities	\$ 125,000.00	11%	Utilities	\$ -	0%
Insurance	\$ 75,000.00	7%	Insurance	\$ -	0%
Year 2 Totals:	\$ 1,133,000.00	100%	Totals:	\$ -	0%
OVER-ALL EXPENSE TOTALS:	\$ 2,266,000.00	100%	OVER-ALL EXPENSE TOTALS:	\$	100%

*Special note about template layout.

	Secured Funding \$ Amount	Funding \$ Amount Applied for		Total \$ Amount w/ Pending	Brief Description
Total Project Revenue/Support (Year 1)				Year 1	
Corporations	\$ 15,000.00	\$ -		\$ 15,000.00	Corporations
Earned Income	\$ 230,000.00	\$ -		\$ 230,000.00	Earned Income
Foundations	\$ -	\$ -		\$ -	
Fundraising Events	\$ 45,000.00	\$ -		\$ 45,000.00	Speakeasy & Golf Tournament
Government Grants	\$ 10,000.00	\$ 80,000.00		\$ 90,000.00	IAG & OJJDP
Individuals	\$ 120,000.00	\$ -		\$ 120,000.00	Give for Kids & Tax Credit
In-kind support	\$ 5,000.00	\$ -		\$ 5,000.00	In kind support
Thrift Store Income	\$ 400,000.00	\$ -		\$ 400,000.00	Thrift Store Income
Totals:	\$ 825,000.00	\$ 325,000.00		\$ 1,150,000.00	
Total Project Revenue/Support (Year 2)				Year 2	
Corporations	\$ 15,000.00	\$ -		\$ 15,000.00	Corporations
Earned Income	\$ 230,000.00	\$ -		\$ 230,000.00	Earned Income
Foundations	\$ -	\$ -		\$ -	
Fundraising Events	\$ 45,000.00	\$ -		\$ 45,000.00	Speakeasy & Golf Tournament
Government Grants	\$ 10,000.00	\$ 80,000.00		\$ 90,000.00	IAG & OJJDP
Individuals	\$ 120,000.00	\$ -		\$ 120,000.00	Give for Kids & Tax Credit
In-kind support	\$ 5,000.00	\$ -		\$ 5,000.00	In kind support
Thrift Store Income	\$ 400,000.00	\$ -		\$ 400,000.00	Thrift Store Income
Totals:	\$ 825,000.00	\$ 325,000.00		\$ 1,150,000.00	
OVER-ALL TOTALS:	\$ 1,650,000.00	\$		\$	