



LOGOUT

Confirmation of Application Receipt:

Your proposal was successfully submitted to City of Jacksonville. No further action on your part is required and you can expect to receive notice of your proposal's status shortly. To print a copy of this completed application go to 'File', then 'Print' on your browser toolbar. Click here to [return to the homepage](#) when you are finished.

Contact Person Information

- * First Name Joshua
- * Last Name Rey
- * Title Grant Coordinator
- * Telephone 786-554-5667
- * Email Address Joshua.Rey@heretomorrow.org

Entity Information

- * Agency Legal Name Here Tomorrow
- Also Known As
- * Address 910 3rd Street

* City Neptune Beach

* State Florida

* Zip/Postal Code 32266-5075

* Main Telephone 904-372-9087

Main Fax

* Website Address HereTomorrow.org

* Agency's Fiscal Year End 12/31/2024
date

* Executive Director/Chief Tracee
Executive Officer First Name

* Executive Director/Chief Holzendorf
Executive Officer Last Name

* Executive Director/Chief 904-608-0095
Executive Officer Phone

* Executive Director/Chief Tracee.Holzendorf@heretomorrow.org
Executive Officer Email

Program Information

* Program Name Funded Therapy

* Program Start Date 10/01/2024

* Program End Date 09/30/2025

* PSG Requested Amount \$150,000.00

* Annual revenue as reported on your tax return
last year \$2,816,668.00

* Annual revenue as reported on your tax return
two years ago \$1,873,908.00

* Annual revenue as reported on your tax return \$606,372.00

three years ago

* Select the PSG Most Acute Vulnerable Persons & Families category you are applying for

Section I - Community Need and Target Audience

* Section I response

Here Tomorrow removes the most critical barriers to mental health support: accessibility and affordability. Since 2021, Here Tomorrow's 17 crisis peer specialists have supported more than 1,900 individuals -- at no cost and with no wait.

All Here Tomorrow services remain at no cost through an entire year for friends -- those feeling hopeless or suicidal -- and family -- those concerned for a loved one.

Here Tomorrow's 365-day peer support model includes at least 12 follow-up peer sessions. After 30 days, qualifying friends and family can attend as many as 16 sessions with a licensed therapist.

It's those therapy visits, pivotal for specialized treatment, which would be funded by a City of Jacksonville Public Service Grant. Here Tomorrow is applying in the Acute category for Most Vulnerable Persons and Needs.

Duval County is designated as a Mental Health Professional Shortage Area by the Health Planning Council of Northeast Florida. The council's 2023 county profile states that 717 licensed mental health counselors and 216 licensed psychologists practice in Duval. That is one counselor for every 173 adults in Duval County without good mental health and one psychologist for every 573.

In 2022, the Florida Department of Health states that intentional self-harm led to 179 suicide deaths, 464 hospitalizations and 738 Emergency Room visits in Duval County -- all well above state rates.

Here Tomorrow directly addresses the top two themes in the latest Community Health Needs Assessment: mental health and access. When a Duval County resident opens Here Tomorrow's doors in Neptune Beach, connects virtually with one of the organization's crisis peers, or calls 211, 988 or 904-372-9087, that individual immediately becomes a friend or family.

What unites Here Tomorrow's crisis peers, friends and family are lived experiences. All 17 peers have overcome hopeless or suicidal thoughts of their own, recovering from substance abuse and/or a mental health condition such as anxiety, depression, grief and trauma. They've been in your shoes, so when you talk, they truly listen.

Here Tomorrow's crisis peers prevent suicides and hospitalizations by forming a team with friends, working together over the course of one year to adopt coping skills and accomplish SMART goals (Specific, Measurable, Attainable, Relevant, Time-Bound).

After 30 days, a crisis peer and friend can discuss funded therapy to complement remaining peer sessions. The funded therapy network has been an invaluable pillar of Here Tomorrow since its creation in April 2022. Through May 2024, 334 friends and family have benefitted from therapy at no cost to them, and the network has grown to more than 90 collaborating providers.

Friends have attended a total of 4,930 of 5,116 therapy visits referred and paid by Here Tomorrow for a no-show rate of less than 4%.

By contrast, as many as 40% of people contemplating suicide do not show up for scheduled mental health appointments, according to the American Journal of Managed Care.

In 2021, the National Council for Mental Wellbeing reported that the national average wait for behavioral health services was 48 days. The average wait time for Here Tomorrow funded therapy in May 2024 was 4.2 days.

Mental Health America states that 42% of adults with a mental illness in 2019-20 could not afford necessary care. With Here Tomorrow's funded therapy network, 0% cannot afford care because care costs nothing.

When they're not filling the gap in mental health support, Here Tomorrow conducts outreach throughout Jacksonville. Here Tomorrow promoted at 42 community events from August 2023-April 2024, including River City Pride, a Noah Kahan concert, and events organized by Fletcher High School, Florida Blue, the University of North Florida, Veterans Affairs and Wounded Warrior Project.

Here Tomorrow also has flourishing partnerships with United Way of Northeast Florida and the 988 Suicide & Crisis Lifeline. Duval County callers to both 211 and 988 are transferred to Here Tomorrow's crisis peers, who provide same-day, sustainable support.

Here Tomorrow is making major strides in reaching underserved and underrepresented populations on the other side of Duval County from its Neptune Beach campus.

Two Here Tomorrow crisis peers began working full-time downtown at Baptist Medical Center Jacksonville in November 2023. Based in the adult inpatient behavioral health unit, they provide support and resources to individuals who've received involuntary examinations (Baker Acts).

As of March, 52 individuals had become Here Tomorrow friends following a Baker Act at Baptist. As of May, only four of those 52 individuals had been readmitted for a Baker Act (7.7%).

By contrast, the repeat examination rate in Northeast Florida has been between 35% and 47% in each of the last seven years, according to the Florida Department of Children and Families.

Here Tomorrow made good use of its 2023-24 PSG. From October-April, \$85,034.15 covered 775 funded therapy sessions for 53 new and 103 total Duval County adults, including Baptist Baker Act patients. The remaining \$64,965.85 is covering employee salaries and taxes.

Having exhausted therapy session funds in less than seven months, the need for further support is clear. In this application, Here Tomorrow is budgeting \$110,000 towards funded therapy sessions and \$40,000 towards employee salaries. Based on 2023-24 rates, more than 1,000 sessions of 133 Duval County adults would be covered by a 2024-25 PSG.

Since launching in January 2021, Here Tomorrow has kept its promise to the community by breaking barriers to access and the stigma surrounding mental health. Through support from the City of Jacksonville, Here Tomorrow will continue serving and saving lives.

Section II - Agency Background, Staff and Board Experience

* Section II response

Joe Kenney was helpless when his son, Gary, felt hopeless. Gary battled depression by shutting out the man he called his only friend in the world -- his father.

Despite connections across the country from a successful business career, Joe learned that mental health resources were not only inefficient. They were nearly nonexistent.

"I didn't know where to go or what to do -- and I know everybody," Joe told The Florida Times-Union. "How's the average person supposed to find help?"

In 2019, Gary died by suicide. In 2021, Joe founded Here Tomorrow. By 2024, one man's goal to save one life has quickly taken on a life of its own.

Here Tomorrow has supported 1,963 individuals feeling hopeless or suicidal at no cost and with no wait.

Its mission is to transform lives by building a community where suicide prevention is accessible without barriers. From its campus along A1A in Neptune Beach, Here Tomorrow does just that, boasting a near-perfect 4.9 rating on Google with 120 five-star reviews out of 125 reviews overall.

Seventeen crisis peer specialists meet friends and family where they are at -- in-person, virtually or on the phone -- and form a connection through active listening and motivational interviewing. Crisis peers team with friends and family for an entire year, developing coping skills, short-term goals and a support network.

As many as 16 sessions with a licensed therapist are offered when a friend or family requires specialized treatment to complement peer support. The funded therapy network is the focus of this City of Jacksonville Public Service Grant request.

Joe Kenney is chair of the Here Tomorrow Board of Directors. As president and CEO of Commercial Fire for 30 years, he led the largest fire safety company in the U.S. and served large accounts such as Walmart and McDonald's.

Farther managing director Nelson Bradshaw is the board vice president and helped Here Tomorrow receive \$250,000 in City of Jacksonville appropriations for technology expenses in 2023-24.

"Like I was, many folks are astounded to find out that resources are scarce outside of someone answering an initial call to a hotline," says Bradshaw. "Here Tomorrow's 'now' solution to provide immediate and ongoing help for those contemplating suicide is a game changer."

Sheryl Johnson, chair of the governance committee, is the president of Hearts 4 Minds, a mental health organization that she founded after her son, Alex, lost his battle with depression and anxiety in 2017.

"A collaborative, welcoming solution that includes the family, without regard to ability to pay, should be the model for care," says Johnson. "Here Tomorrow delivers that model."

Rejoining the board in 2024 is Mayo Clinic psychiatrist Mohit Chauhan, who lost his maternal grandmother to suicide on her fourth attempt.

"I am a representative of a failed system," Chauhan says.

So how does Here Tomorrow improve the system?

"The first step is to reduce barriers," says Chauhan. "Like where to go, who to talk to, who to get help from. And who better than people who have had a lived experience -- our peer support specialists."

Also on the board are AT&T regional director Kevin Craig, Equip ID CEO Steven Gottfried and Beach Church pastor Jerry Sweat.

Five of the seven board members are white males, excluding Chauhan (Asian male) and Johnson (white female). Chauhan and Gottfried are the lone board members who do not reside in Duval County, while Johnson is the only one to join the board after Here Tomorrow's launch in 2021.

The board oversees management and financials, builds community relationships, provides accountability, and fosters strategies that enable Here Tomorrow to attain sustainable growth.

Six areas of expertise are sought during board recruitment: finance, government, law, human resources, social work and clinical experience. Recruitment is designed so that board members are diverse, yet share a common goal to bridge the gap in mental health care and ensure healthy lives for friends and family.

Here Tomorrow key staff includes executive director Tracee Holzendorf and directors Amanda Frankenfield (Peer Services), Michele Tucker (Operations), Nancy Weaver (Development) and Katie Kowal (Client Services). All five are women, led by Holzendorf, an African American.

Holzendorf joined Here Tomorrow in 2022 with more than 25 years of Healthcare Executive leadership experience, rising from a registered nurse to director of clinical services at UF Health.

Frankenfield began at Here Tomorrow as a peer in 2021 and now leads a team of 17 crisis peer specialists. Her lived experiences are overcoming addiction and borderline personality disorder after losing her mother to suicide as a child and her father only a few months later.

Tucker is an 18-year veteran of Northeast Florida non-profits, working at Wounded Warrior Project, K9s For Warriors and The Salvation Army before joining Here Tomorrow in 2023.

Weaver came to Here Tomorrow in 2021 following a 20-year career in corporate sales and a first taste in fundraising with Hope Haven.

Kowal led the creation of Here Tomorrow's funded therapy network in April 2022 and has overseen it ever since. She heads community outreach efforts focused on identifying licensed mental health professionals experienced in treating a wide range of conditions, including suicidal ideation. Here Tomorrow has successfully grown its referral network to more than 90 licensed therapists.

Kowal and care coordinator Nicole Barbaro provide a timely, personalized service, ensuring a good therapist fit to reduce attrition and improve outcomes. More than 90% of friends and family report a positive connection with their therapist, whom they see as soon as the same day and no longer than one week after being contacted by Kowal or Barbaro.

Section III.a - Program Management Expertise and Evaluation (Descriptions)

* Section III.a response

The Here Tomorrow funded therapy network was established in 2022 because individuals with high acuity require immediate care.

When a friend or family receiving peer support requires specialized treatment, he, she or they are afforded 12-16 sessions with a licensed therapist. Both peer and therapy sessions come at no cost and are funded entirely by contributions such as the City of Jacksonville Public Service Grant.

In May 2024, the average wait time was 4.2 days and the no-show rate was 2.9% for Here Tomorrow funded therapy sessions (8/275). Those numbers are strikingly below the national averages cited in Section I.

Director of client services Katie Kowal built the funded therapy network from scratch into a one-of-a-kind collaboration with more than 90 licensed therapists.

"After working nearly a decade in a hospital setting, I was discouraged by the lack of compassion and knowledge surrounding mental health and I wanted to help bridge that gap," says Kowal, who earned her master's degree in clinical mental health counseling from Walden University in February.

The funded therapy process begins with one of Here Tomorrow's 17 crisis peer specialists, who meet with each friend or family at least 13 times over the course of a year.

More often than not, Here Tomorrow crisis peers provide the empathy, support and resources needed by friends and family. However, there are times when a licensed therapist provides further, essential assistance.

From April 2022-May 2024, 334 of the 1,566 friends and family supported by Here Tomorrow crisis peers also benefitted from funded therapy (21.3%).

To receive funded therapy, Here Tomorrow friends and family must meet the following criteria:

- * Work with a crisis peer for at least 30 days
- * Attend peer sessions regularly, including follow-ups on Day 3, 7, 14 and 30
- * Experience barriers to accessing affordable and timely mental health care
- * Not require a higher level of care than licensed counseling
- * Not seek medication management only

To provide funded therapy, a clinician must meet the following criteria:

- * Possess a valid professional license in Florida
- * Provide proof of professional liability insurance
- * Work with clients experiencing suicidal ideation, acute crisis, addiction and complex trauma

- * Be available for a first session within 1 week of referral, and weekly or bi-weekly thereafter

- * Communicate with Here Tomorrow regarding friend/family progress, scheduling and billing

When a crisis peer and friend or family agree that licensed therapy will complement peer support, the peer will make a recommendation to Kowal and care coordinator Nicole Barbaro. Within 48 hours, Kowal or Barbaro conducts a concierge session, learning about the participant's needs and preferences.

Kowal or Barbaro goes on to contact the selected provider and make the first of 12-16 appointments, then follow up with participants after the initial session and four weeks. They also speak weekly with providers, showing both sides of the relationship that they care about making a connection.

Kowal says that friend and therapist are a good fit about 90% of the time. In the other 10% of cases, she or Barbaro redoes the concierge session and rematches the participant with a new therapist.

That level of service is largely lacking in the mental health world. A 2021 review by the Journal of Affective Disorders found that mismatching is the primary factor influencing non-attendance of therapy sessions.

While therapist and participants get acquainted, peers and the same friends and family build on the momentum being established at therapy. Peers are encouraged to ask friends and family what they are learning in therapy and how they are applying it, eventually determining if additional visits are needed based on a friend's progress.

Peer, friend, family and therapist all have a direct line of communication to Kowal and Barbaro. The end goal for all parties is that participants leave Here Tomorrow hopeful after arriving hopeless.

After two years of manual entry in Microsoft Excel, Kowal and Barbaro now input all funded therapy data into Here Tomorrow's Salesforce CRM. This allows for accurate data measurement and seamless transitions of friends and family from solely peer support to both peer and therapist support.

The success and impact of this grant will be measured based on the following goals:

- * Eliminate barriers to accessible and affordable mental health care by funding about 1,000 therapy sessions for Duval County adults

- * Provide exceptional coordination and communication of funded therapy sessions, leading to an overall attendance rate of at least 95%

* Promptly connect individuals in crisis with a therapist who specializes in his, her or their condition, arranging initial funded therapy sessions in an average of no more 7 days

Here Tomorrow recently received video testimonials from five friends, including Duval County resident and funded therapy participant Mike Miller. Please see below for quotes from Miller and watch the full video at [HereTomorrow.org/give](https://www.heretomorrow.org/give):

"I don't just want to live; I'm actually enjoying my life. I've made a lot of changes that were hard but Here Tomorrow has made it a lot easier."

"It helped to have a cheerleader and a lot of life coaching. It helped me stay on course. I get distracted and feel defeated pretty easily."

"I'm confident now. I used to wonder a lot what tomorrow was going to bring and if it was going to be worth it. I can honestly say that I go to bed every night looking forward to the next day. And I've never been able to say that before."

"If I knew someone was feeling hopeless or suicidal, I would tell them to reach out. I would tell them to walk through these doors."

"It didn't just save my life; it changed it so profoundly. The list of things that have gotten better since I walked through those doors, it grows every day. Every day, I'm realizing more things that this place has done for me. Thank you just isn't sufficient."

Here Tomorrow will sustain its funded therapy network and remain no-cost to individuals in crisis thanks to generous donors such as the City of Jacksonville.

Currently, Here Tomorrow has \$111,840 in therapy funds for populations other than Duval County adults.

* Baptist Health: \$25,920 for teens through 9/30/24

* Clay Electric: \$10,000 for residents of 14 counties through 4/15/25 (Alachua, Baker, Bradford, Clay, Columbia, Flagler, Gilchrist, Lake, Levy, Marion, Putnam, Suwannee, Union, Volusia)

* VyStar: \$10,000 for Veterans through 5/31/25

* Beaches Community Fund: \$10,000 for Beaches teens through 5/31/25

* Match to Reimagine Suicide Prevention: \$55,920 to double the 4 grants listed above

Here Tomorrow hopes to receive \$750,000 in State of Florida appropriations for general support in 2024-25 after being awarded \$1.5 million by the state since 2022. A portion of the appropriations will support the funded therapy network, if necessary.

Other recurring sources of general support are The Jim Moran Foundation (\$500,000 since 2022), Ray & Kay Eckstein Charitable Trust (\$340,000 since 2022) and Gather to Reimagine

annual fundraiser in Duval County (~\$1 million since 2021).

Here Tomorrow's sustainability is overseen by its Board of Directors, led by Joe Kenney (30 years as president and CEO of Commercial Fire) and Nelson Bradshaw (20 years as president or CEO of BBVA).

Section III.b. – Program Management Expertise and Evaluation (Information on Non-Compliance)

* Has your agency had a noncompliance incident within the past three years that has resulted in the requesting agency being placed on the Council Auditor's Chapter 118 noncompliance list?

No

Section IV- Program Activities

* Section IV response

Here Tomorrow's 17 crisis peer specialists make referrals to funded therapy based on the criteria outlined in Section III.

The director of client services and/or care coordinator then work with friends and family to connect them to one of the more than 90 licensed providers in Here Tomorrow's funded therapy network.

The referral process is as follows:

1. Crisis peer specialists make recommendations for outpatient services
2. Director and/or coordinator conduct concierge sessions to learn needs and preferences
3. Director and/or coordinator contact the chosen therapist and make the initial connection/appointment
4. Director and/or coordinator follow-up with participant after first appointment and after four weeks
5. Director and/or coordinator collaborate with therapist as needed (with consent)
6. Crisis peer specialists and/or therapists request additional approvals for up to 16 sessions
7. Here Tomorrow does not provide funding for or coordinate medication management

The needs of friends and family are evaluated before, during and after their visits to a licensed provider through the Here Tomorrow funded therapy network.

Crisis peer specialists team up with friends and family at least 13 times over the course of one year -- coming together for sessions on days 1, 3, 7, 14, 30, 45, 60, 75, 90, 120, 180, 270 and 365. Along the way, crisis peers ask friends and family attending therapy what they are learning and how they are applying it, while also gauging if additional therapy visits might be needed based on progress.

The success of Here Tomorrow's funded therapy network would not be possible without 93 collaborating, licensed providers -- 40 of whom practice in Duval County (asterisks).

* Acknowledge U Counseling & Consulting (5)

* Coleman Counseling (3)*

* Elbow Tree (12)*

* Elbow Tree (6 in St. Augustine)

* Ellie Mental Health (9)*

* Ellie Mental Health (5 in Ponte Vedra Beach)

* Hope Haven (3)*

* Jax BCH Counseling (3)*

* Montesinos Counseling (2)*

* New Growth Counseling (6)

* Powers Relational Therapy (2)

* Violet Counseling and Consulting (9)

* Fran Atkins, LMHC

* Kelsie Baggs, LMHC

* Dr. Connie Clark, LMHC, PhD*

* Dr. Lisa Cordero, PsyD, LMHC

* Jennifer Ferugson, LMHC*

* Emily Foltz-Holland, LMHC, LPC, CCTP, CPC*

* Araceli Gomez, MSW, LCSW

* Stephanie Grebe, RMHCI

* Syma Khan, LCSW*

- * Lisa Koss, LMHC
- * Michael Love, MSW, LCSW*
- * Kira Lumpkins, LMHC
- * Alex Maples, LCSW
- * Edelys Mariel-Diaz, LMFT
- * Norah Marler, LMHC
- * Dr. Carla Mayorga, PhD
- * Megan McBride, LMHC
- * Racheal Melo, MSW, ESMHL, AAI-S*
- * Revonn Miller, LMHC
- * Emily Naranjo, LCSW
- * Samara Quintero, LMFT
- * Bennett Rachal, RMHCI*
- * Dr. Johand Rodriguez, PsyD
- * Tommy Shoriak, LMHC
- * Lisa Strahler, MA, LMHC
- * James Sweeney, LCSW*
- * Molly Terry, LMHC
- * Sonya-Lee Zezza, LCSW

Excluding five letters, the entire alphabet of specialties is covered by Here Tomorrow's funded therapy providers:

- * Abuse, Addiction, Adoption, Alcoholism, Anger, Anxiety, Assault, Attachment, Attention Deficit Hyperactivity Disorder (ADHD), Autism
- * Behavior, Bipolar Disorder, Body Image, Borderline Personality Disorder (BPD), Bullying, Burnout
- * Careers, Caregivers, Children, Christians, Codependency, College, Communication, Conduct Disorder (CD), Couples, Culture

- * Dependence, Depression, Dissociative Identity Disorder (DID), Diversity, Divorce, Domestic Violence, Drugs, Dual Diagnosis
- * Eating Disorders, Emotional Disturbance
- * Faith, Family, Fears, Fertility, First Responders, Forgiveness, Foster Care
- * Gender, Grief, Growth
- * Helping Professions
- * Identity, Impulses, Inclusion, Infidelity, Intellectual and Developmental Differences (IDD), Isolation
- * Kink Allied
- * LGBTQIA+, Life Coaching, Loss
- * Marriage, Men's Issues, Military, Mindfulness, Mood, Multicultural
- * Narcissistic Personality Disorder (NPD), Neurodiversity
- * Obesity, Obsessive Compulsive Disorder (OCD), Oppositional Defiant Disorder (ODD)
- * Panic, Parenting, Peers, Performance, Pet Loss, Phobias, Post-Traumatic Stress Disorder (PTSD), Postpartum, Pregnancy, Psychosis
- * Race, Relapse, Relationships, Relaxation, Religion
- * School, Self-Esteem, Self-Harm, Separation, Sex, Sexual Harassment, Sleep, Social Anxiety, Spirituality, Stress, Substance Use, Suicidal Ideation
- * Teenagers, Thinking Disorders, Transitions, Trauma, Traumatic Brain Injury (TBI)
- * Veterans
- * Weight, Women's Issues, Work
- * Young Adults

Section V.a. – Program Budget and Fiscal Policies (Descriptions)

* Section V.a response

Here Tomorrow's fiscal policies and procedures have been put in place by its board of directors. At monthly board meetings, the directors analyze Here Tomorrow's profits and losses to ensure that the organization stays on budget and maintains its cash reserves.

The board's budget and finance committee is led by Joe Kenney (30 years as president and CEO of Commercial Fire) and Nelson Bradshaw (20 years as president or CEO of BBVA).

Day-to-day financial monitoring is done by the following:

- * Executive director Tracee Holzendorf, who oversaw a \$23 million budget as director of clinical services for UF Health
- * Director of client services Katie Kowal, who maintains her funded therapy network budget by selecting participants based on need and consistently tracking no-show rate
- * Grant coordinator Joshua Rey, who completes and checks all financial reporting of city funding, including \$400,000 in 2023-24 (\$250,000 appropriations; \$150,000 Public Service Grant)
- * Supporting Strategies, a dedicated team of skilled accounting, bookkeeping, controller and business operations professionals
- * Certified public accountants from Shorstein & Shorstein, P.A., who provide oversight of Here Tomorrow's budgets and financials

Here Tomorrow has three levels to control and audit how the organization spends City of Jacksonville Public Service Grant funds.

1. As was the case in 2023-24, Kowal stays within the PSG budget and follows COJ guidelines, including tracking Duval County residents separately from other participants
2. Supporting Strategies monitors all funded therapy spending
3. Bradshaw and Kenney check funded therapy spending to ensure that Here Tomorrow stands by its grant commitments

A 2024-25 City of Jacksonville Public Service Grant would cover 50% of Kowal's salary, as well as about 1,000 sessions with a licensed therapist for Duval County adults in crisis (\$109.72 average rate). Please see below for a list of all funded therapy network revenues and expenses.

FUNDED THERAPY NETWORK LINE ITEMS (Total: \$150,000)

- * Professional Fees & Services - Licensed Therapy for Duval County Adult Residents @ \$250,000/year (44% PSG) = \$110,000 PSG Request
- * Director of Client Services Salary @ \$80,000/year (50% PSG) = \$40,000 PSG Request

OTHER FUNDED THERAPY NETWORK EXPENSES (Total: \$251,895.77)

- * Funded Therapy Sessions (56%): \$140,000
- * Care Coordinator Salary: \$55,000
- * Director of Client Services Salary (50%): \$40,000

* Benefits: \$16,895.77

OTHER FUNDED THERAPY NETWORK REVENUES (Total: \$251,895.77)

* Baptist Health Grant: \$25,920 for teens through 9/30/24

* Clay Electric Grant: \$10,000 for residents of 14 counties through 4/15/25 (Alachua, Baker, Bradford, Clay, Columbia, Flagler, Gilchrist, Lake, Levy, Marion, Putnam, Suwannee, Union, Volusia)

* VyStar Grant: \$10,000 for Veterans through 5/31/25

* Beaches Community Fund Grant: \$10,000 for Beaches teens through 5/31/25

* Match to Reimagine Suicide Prevention: \$55,920 to double the 4 grants listed above

* State of Florida Appropriations (General Support): \$140,055.77

Please see below for a list of all Here Tomorrow organizational revenues and expenses.

HERE TOMORROW REVENUES (Total: \$3,210,000)

* State Funding: \$750,000

* Annual Fundraising: \$300,000

* Major Donors: \$200,000

* The Jim Moran Foundation: \$150,000

* DCF First Responders/LSF Partnership: \$310,000

* Other Grants: \$300,000

* New Contributions: \$600,000

* Match to Reimagine Suicide Prevention: \$600,000

HERE TOMORROW EXPENSES (Total: \$2,977,000)

* Salaries: \$1,495,000

* Benefits: \$198,000

* Rent: \$220,000

* Accounting Audit: \$10,000

* Accounting Service: \$36,000

* Bank Fees: \$3,000

- * Building Expenses: \$20,000
- * Consumables: \$5,000
- * Direct Services (Funded Therapy): \$250,000
- * Depreciation Expense: \$65,000
- * Operational Buildout: \$10,000
- * Office Supplies & Forms: \$9,000
- * Client Purchase Services: \$1,500
- * Furniture & Fixtures: \$5,000
- * Advertising & Marketing: \$50,000
- * Consulting: \$160,000
- * Insurance (Business Package): \$12,000
- * Legal Expenses: \$5,000
- * Postage & Delivery: \$6,000
- * Fundraising: \$40,000
- * Licenses & Permits: \$1,500
- * Membership Dues: \$8,000
- * Telephone & Internet: \$25,000
- * Computer Supplies & Support: \$50,000
- * Utilities: \$10,000
- * Professional Services: \$80,000
- * Computer Software Development: \$110,000
- * HR Services: \$20,000
- * Training & Education: \$20,000
- * Tuition Reimbursement: \$15,000
- * Travel: \$12,000
- * Miscellaneous: \$25,000

During the spring of 2024, Here Tomorrow conducted tours with Public Service Grant Council chair Jaclyn Blair and members Pablo Diaz de Sandi and Alex Sivar.

On each tour, Here Tomorrow staff showed council members how the organization is putting the city's dollars to good use, funding therapy sessions that are saving lives in Duval County. We appreciate your consideration in collaborating once again!

Section V.b. – Program Budget and Fiscal Policies (Budget Form)

- * Project/Program Budget File
 - [Here Tomorrow 2024-25 PSG Funded Therapy Budget.xlsx \(37.86 K\), uploaded by Joshua Rey on 06/18/2024](#)

ELIGIBILITY DOCUMENTS (Chapter 118.805)

- * A copy of good standing certificate from Florida Division of Corporations
 - [Here Tomorrow Certificate of Good Standing.pdf \(114.18 K\), uploaded by Joshua Rey on 06/06/2024](#)
- * Charitable Solicitation Permit
 - [Here Tomorrow Charitable Solicitation Permit.pdf \(377.35 K\), uploaded by Joshua Rey on 06/06/2024](#)
- * Fiscal Balance Sheets and Statement of Income and Expenses for the last two fiscal years
 - [Here Tomorrow 2023 Statement of Income and Expenses.pdf \(37.67 K\), uploaded by Joshua Rey on 06/06/2024](#)
 - [Here Tomorrow 2022 Statement of Income and Expenses.pdf \(37.49 K\), uploaded by Joshua Rey on 06/06/2024](#)
 - [Here Tomorrow 2023 Balance Sheet.pdf \(36.91 K\), uploaded by Joshua Rey on 06/20/2024](#)
 - [Here Tomorrow 2022 Balance Sheet.pdf \(36.59 K\), uploaded by Joshua Rey on 06/20/2024](#)
- * Complete tax returns/990s for last three years
 - [Here Tomorrow 2023 Form 990.pdf \(284.4 K\), uploaded by Joshua Rey on 06/25/2024](#)
 - [Here Tomorrow 2022 Form 990.pdf \(442.61 K\), uploaded by Joshua Rey on 06/25/2024](#)
 - [Here Tomorrow 2021 Form 990.pdf \(6.72 MB\), uploaded by Joshua Rey on 06/25/2024](#)
- * Certificate of Attendance for Mandatory Application Workshop
 - [Here Tomorrow 2024-25 PSG Information Session Certificate.pdf \(147.46 K\), uploaded by Joshua Rey on](#)

[06/06/2024](#)

* Office of General Counsel
Affidavit

- [Here Tomorrow Affidavit.pdf \(79.69 K\), uploaded by Joshua Rey on 06/13/2024](#)

Certification

* Public Service Grant Authorization Joshua Thomas Rey

On behalf of, if other

* Certification Date 06/28/2024

[Need Support?](#)